

# Marine Advisory Committee Fiscal Report for 5/12/2016

- WCIND 2017 Applications Status – BCC May 20
- Financial Report: YTD Grant Activity

Sum of Total							
Project#	Grant Name	Quarter 1	Quarter 2	Quarter 3	YTD	Award	Balance
s391503	Sea Grant Bay Scallops		\$7,000.00		\$7,000.00	\$10,000.00	\$3,000.00
s391519	Pump Out Boat Ops BIF		\$1,147.92		\$1,147.92	\$3,737.00	\$2,589.08
s391561	Charlotte Harbor Gtwy		\$45,504.05	\$81,890.10	\$127,394.15	\$200,000.00	\$72,605.85
s391602	Civil Air Patrol BIF-L	\$3,045.00	\$3,211.00	\$1,766.00	\$8,022.00	\$18,500.00	\$10,478.00
s391608	Coastal Assistant PNR	\$14,442.35	\$15,500.80	\$4,494.51	\$34,437.66	\$56,000.00	\$21,562.34
s391609	Misc Abandon V & Reef	\$397.70	\$75.72	\$71.63	\$545.05	\$10,000.00	\$9,454.95
s391610	Abandoned Vessel Rem		\$4,094.00		\$4,094.00	\$75,000.00	\$70,906.00
s391611	Peace Pwr Sq Crs Mat		\$2,474.00		\$2,474.00	\$4,000.00	\$1,526.00
s391612	Peace Pwr Sq GPS Crs		\$1,328.45		\$1,328.45	\$1,650.00	\$321.55
s391614	Marine Debris Removal		\$651.31		\$651.31	\$15,000.00	\$14,348.69
s391615	CHEC Enviro Ed Prog		\$28,241.02		\$28,241.02	\$55,250.00	\$27,008.98
s391616	USCG GPS Crs		\$3,116.30		\$3,116.30	\$4,684.00	\$1,567.70
s391618	Don Ball Sch of Fishing	\$4,782.00			\$4,782.00	\$4,782.00	\$0.00
s391620	Lrn to Sail Boats	\$14,629.90			\$14,629.90	\$14,630.00	\$0.10
s391621	CHEC Env Kayak Camp		\$9,240.00		\$9,240.00	\$21,760.00	\$12,520.00
s391625	Stump Pass Dredge		\$200,000.00		\$200,000.00	\$200,000.00	\$0.00
s391628	PG Police GPS		\$4,303.12		\$4,303.12	\$5,550.00	\$1,246.88
s391629	PG Police DiveEquip		\$2,450.00		\$2,450.00	\$2,450.00	\$0.00
s391652	Maint and Aids to Nav	\$1,218.16	\$17,273.43		\$18,491.59	\$50,000.00	\$31,508.41
s391654	USCG Aux 9-8 PG Radios	\$767.23			\$767.23	\$831.00	\$63.77
s391663	HarborWalk Phase I		\$68,658.00		\$68,658.00	\$68,658.00	\$0.00
	Year to Date	\$39,282.34	\$414,269.12	\$88,222.24	\$541,773.70	\$822,482.00	\$280,708.30

[illegible]